

Washington State GEAR UP Year 6 Planning Workshop

Cohort: May 3-4, 2022 | Wenatchee, WA



Day One

Welcome & Introductions

Annie Pocklington, Assistant Director

Beth Kelly, Assistant Director

Buffy Hatcher, Budget Analyst

Christina Winstead, Assistant Director for Outreach

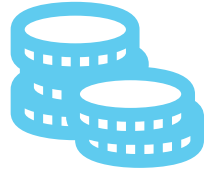
Dan Ashe, Associate Director

Kelly Keeney, Program Manager

Marcie Sample, Director



Learn guidance for
Year 6.



Review work plan &
budget instructions.



Hear year end
reminders.



Reengage and
network.

Objectives

Land Acknowledgement

We respectfully acknowledge that we are on traditional, ancestral territories. Truth and acknowledgment are critical to building mutual respect and connection across all barriers of heritage and difference. We begin this effort to acknowledge what has been buried by honoring the truth. We honor today the ancestral lands of the 12 bands of the Colville Confederated Tribes specifically the lands of the Wenatchi, Entiat, Chelan and Yakama peoples.

We pay respects to their elders past and present and recognize the many legacies, inspiring and challenging, that bring us together today and every day.

Housekeeping

- Restrooms.
- Clock hours – sign in both days.
- Registration – sign in once.
- Invitation.
- Breaks.
- Lunch.

Team Introductions

GEAR UP
Coordinators,
please
introduce
yourself and
your team.

- School name and location.
- Number of GEAR UP students.
- Team member names and positions.
- One lesson learned and one hope.

Rebuilding Engagement



Wedge



Year 5 Spring & Summer Planning

Marcie

2022 Educator Survey

- ▶ Why?
- ▶ Pat McDonough's Nine Elements (UCLA) .
- ▶ **Principals:** Distribute link to all staff.
 - ▶ Admin, Teachers, Counselors, Support Staff
 - ▶ 50% goal
- ▶ Deadline: Friday, May 20.
- ▶ Aggregated Results - August.

2022 Educator Survey

https://survey.az1.qualtrics.com/jfe/form/SV_4JBcTnGHtCvVjb8



Class of 2023 Junior Survey

- ▶ Why?
 - ▶ Assess student plans
 - ▶ Assist us with 7th year planning
 - ▶ Inform needs for senior year
- ▶ Electronic survey – Link & QR Code
- ▶ 90% participation **REQUIRED**
- ▶ Deadline – Friday, May 20

Summer 2022 Planning

- ▶ What does your Year 5 plan already include?
 - ▶ Are you ready to implement?
- ▶ Do you need additional funds this year?
 - ▶ Staff time.
 - ▶ Summer school tuition or fees.
 - ▶ Credit recovery.
- ▶ Camps

Team Time

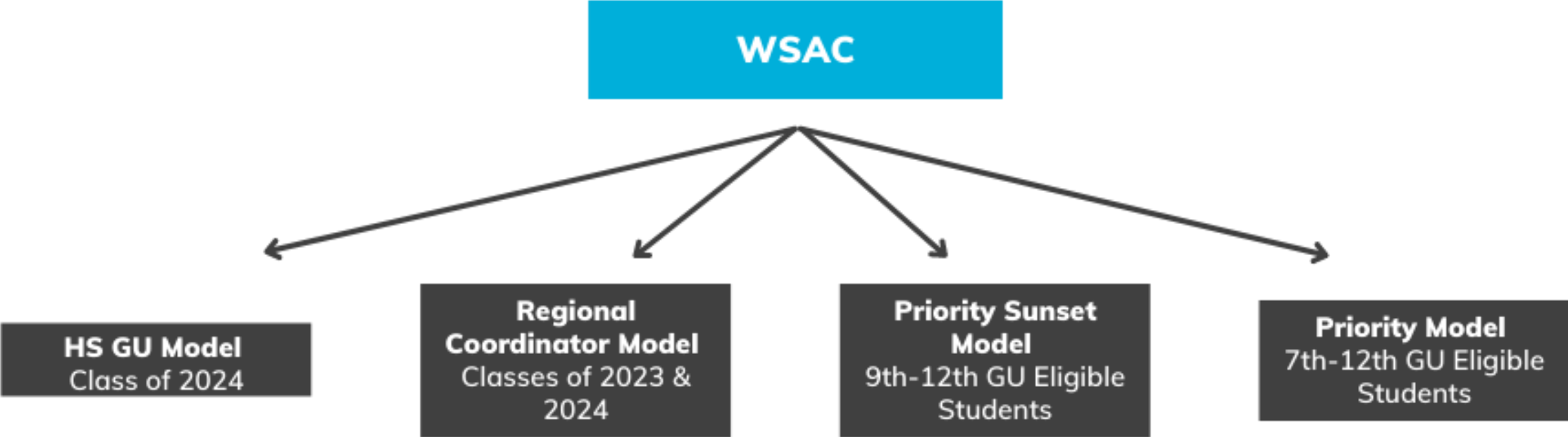
- ▶ How will you administer the 2022 Educator Survey by May 20?
- ▶ How will you administer the Class of 2023 Survey by May 20 to ensure 90% participation?
 - ▶ Recommendations: during a single class period to all students or during a subject area class that all students are enrolled in (English, for example)
- ▶ What do you need to do to support students in credit recovery or summer programming?

7th Year Plan

Annie and Marcie

7th Year Plan Overview

September 1, 2023-August 31, 2024



Roles

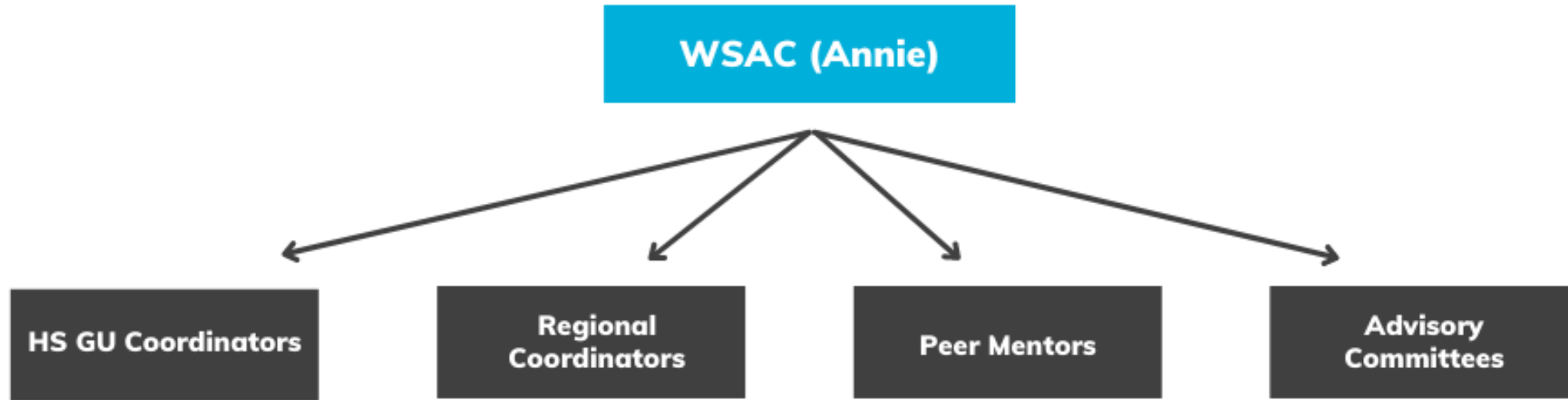
- ▶ New cohort of seniors – Class of 2024.
- ▶ Select Schools - Regional Coordinator - Support to 7th year students.
 - ▶ postsecondary enrollment patterns.
 - ▶ proximity to a college campus.

School Partners

Class of 2024 Seniors	Class of 2023 College Students + Class of 2024 Seniors
East Valley	Aberdeen (Grays Harbor College)
Federal Way	Bellingham (WWU, Whatcom)
Kettle Falls	Blaine (WWU, Whatcom)
Ocean Beach	Eastmont (WVC, CWU)
Shadle Park	Everett (Highline, Everett CC)
South Bend	Rogers (Spokane CC & Spokane Falls)
	Fort & Bay (WSU Vancouver, Clark)
	West Valley (EWU)

7th Year Plan Overview

September 1, 2023-August 31, 2024



Advisory Committees

- ▶ Professional Equity Advisory Committee
 - ▶ K12, higher education, community orgs, & GU representation.
 - ▶ 3 meetings a year.
 - ▶ Mirror student demographics.
- ▶ Student Advisory Committee
 - ▶ Born out of the Professional Equity Advisory Committee work.
 - ▶ Center student voice.
 - ▶ Monthly meetings.

College Campus Peer Mentors

- ← Attend summer training.
- ← Daily, on-campus office hours.
- ← Scheduled student touch-base times each semester.
- ← Communicate bigger student needs to RC.
- ← Training revisited as needed with RC and Annie.

Class of 2024 Services

- ▶ Graduate on time.
- ▶ Plans for after high school & transition.
- ▶ Financial aid applications.
- ▶ College/postsecondary program applications & admissions support.
- ▶ College visits.
- ▶ Transition support.
- ▶ Family engagement.
- ▶ *Support for Class of 2023 grads not attached to a Regional Coordinator.*

Class of 2023 Services

- ▶ In Person, On Campus Support.
- ▶ Summer Bridge/Orientation attendance support.
- ▶ Family engagement and support.
- ▶ Moving to campus, transportation, housing, financial aid, paying tuition & fees.
- ▶ Connect to campus supports.
- ▶ Develop self-advocacy in preparation for second year.

The background features a series of overlapping, semi-transparent blue geometric shapes, including triangles and polygons, creating a dynamic, layered effect. The colors range from light sky blue to a deep, dark navy blue. The shapes are primarily concentrated on the right side of the slide, with some extending towards the center.

Questions?

APR Results, Data Sharing, Indicators, School Feedback Reports

Marcie

Annual Performance Report Results

2020-21 academic year summary.

4,409 cohort students enrolled.

- 387 withdrew during the school year.
- 2% increase in dropouts over previous years.
- Additional 1,561 priority students included in report.

39,000 students served in statewide 12th Year Campaign.

Data Discussion

Setting the Tone

- We appreciate you.
- Challenging times.
- Understanding.
- Where do we go from here?

Student Services Trends – Hours of Service

Activity	Year 2 (pre-C) 8 th Grade	Year 3 (C = Mar.17) 9 th Grade	Year 4 10 th Grade	Year 5 – YTD 11 th Grade
College Visits	12,314	3,387	721	1,071
Tutoring	22,133	14,280	12,741	8,646
Student Workshops	50,177	23,923	10,279	19,348
Counseling/Advising	8,243	6,273	5,848	4,702
Financial Aid C/A	8,656	4,605	1,393	967

School Feedback Reports

- Vela Institute.
- Summary of activities in 2020-21.
- % of Students with Parent Engagement.
- # of Educators.

Discussion

- How do the trends in service hours compare to your school?
- What has been challenging?
- What can still be done this year?
- What can you do differently next year?

Student Engagement

- What is working?
 - Where have you been successful?
 - How can you build on this?
-
- Discuss as a school team and be prepared to share one strategy that has worked this year.

School Feedback Reports

- Is there specific data that would be helpful to you?
- Think about how you can use the info to inform next year.
- Will discuss in August.

Postsecondary Trends

School Type	Class of 2020	Class of 2021
WA 2 Year	635	732
WA 4 Year Public	339	347
WA 4 Year Private	73	71
Out of State	139	197
% of Students Enrolled	49.9%	61.1%

Data Source & Limitations

Community College Enrollment

- Whatcom
- Spokane Falls
- Spokane CC
- Highline
- Everett
- Grays Harbor
- Clark

4 Year Institutions

- EWU
- UW
- WSU
- WWU
- CWU
- TESC



▶ **Lunch**

12:00-1:00 PM

Let's Play With A Purpose!

Marcie

Let's Play

- Groups of 6.
- Each table has a deck of cards, but it isn't a full deck.
- We will go through the tournament rules.
- No verbal communication – speaking, sign language, silent speech, whispers.
- You may gesture, use non-verbal communication.
- NOT YET: You have 5 minutes to review the rules, then we will take them away.
- 3 minutes of practice before we begin.

Tournament Play

- 3 minute rounds
- No verbal communication; gestures only.
- 2 players with the *MOST* tricks, move to the next highest table
 - Table 10 move to Table 1.
- Person with the *LEAST* tricks, move to the next lowest table.
- If there is a tie, decide by alpha first name.
- If there are more than 6 players at a table, the player with the least wins moves to a table with less than 6 players.
- No communication between rounds.

Debrief

- Describe what you experienced during the game.
- What does Barnga simulate?
- What caused some of the issues in the simulation?
- Why did we play?
- What are the take aways?



▶ Break

2:00-2:15 PM

Peer Time & Lessons Learned

Dan and Kelly



Sharing Lessons Learned

Peer Networking - Cohort

Team 1	Team 2	Team 3	Team 4	Team 5	Team 6
Neil	Adrienne	Tom	Rosalie	Kipton	Nina
Lynn	Carrie	Aaliyah	Matthew	Jimmy	Michelle
Amy	Scott	Andrea	Ryan D	Sudon	Jennifer
David	Andrew	Brigitte	Amy	Brandi	Stephanie
Erin N	Erin M	Ryan G	Chimere	Janessa	Ryland
Christy	Jerry	Kristen	Jesus	Laura	Shannon
Debbie R	Keith	Aaron	Dave	Aliandra	Joe
Jon	John	Jeff	Marilyn	Sheri	Jen S
		Matt	Garrett	Cathy	

Sharing info in small groups...

- ▶ What did you **learn** in the last cycle that new folks should know?
- ▶ What would you **do differently**?
- ▶ What do you want to **do differently this time**?
- ▶ What **senior year cycle** questions do you have?

WSAC Updates

Marcie and Annie

SEL Partnership Opportunity

- ▶ Lara Kain and HELPme/STOPit Solutions
<https://www.stopitsolutions.com/solutions/helpme>
- ▶ App for students and families provides:
 - ▶ Local resources.
 - ▶ Building Neuro-Resilience curriculum & training.
 - ▶ E-therapy available.
 - ▶ Crisis Counselor support.
- ▶ Funded by Dept of Justice.
- ▶ WSAC would lead and staff.
- ▶ Schools – make it available to community.

Youth Leadership Summit

- ▶ Youth Leadership Summit

- ▶ Wrapping up applications – will notify by the end of this week.

NCCEP/GEAR UP Annual Conference

- ▶ **SAVE THE DATE! JULY 17-20, 2022 | WASHINGTON, DC**
- ▶ **Registration will open in May, 2022.**
- ▶ **<https://www.edpartnerships.org/ac-2022-savethedate>**
- ▶ **Interested? Email marcies@wsac.wa.gov**

GEAR UP West

- Oct. 23-25, Salt Lake City, UT.
- **Now Open! GEAR UP West Call for Proposals.** View [form](#) before you submit. Proposals will only be accepted via the online submission form at <https://bit.ly/GearUpWest2022> by May 31.
- ▶ <https://www.uvu.edu/gearup/gearup-west-2022/>
- ▶ **Up to 3 attendees allowed.**

Year End Reminders



21st Century Scholar Certificates for all 8th grade students.



August 16 & 17 Pro-Dev for
GEAR UP Staff – Leavenworth.

GEAR UP paid staff are required to
attend. All others optional.



Year 5 Portal - August 31-Portal Entry Deadline and Close.
Entries must be complete by September 15.

Fiscal Reminders

August 31: Year 5 Contracts end.

August 31: Year 5 Goods/services must be received AND invoiced on or before.

September 1: Year 6 Contracts begin. Goods services must be invoiced/received on or after.

Need something before then? You may be able to use Year 5 funds – but must have written permission from Marcie.

Day Two

Welcome, Agenda Overview, Quick Check-In

Dan



We
Need A
Plan.

Planning for Senior Year

Marcie and Dan

What makes a good plan?





Goal oriented

Data and updated info





Clear guidance



Coordination



Flexible

Meet the needs of GEAR UP





GEAR UP Objectives

75% complete Pre-Algebra by end of 8th grade.

75% complete Algebra by end of 9th grade.

75% complete 2 years math above Alg. I by graduation.

5% increase per year meeting L3/L4 in Smarter Balanced Assessment.

90% are on track to graduate at the end of each grade level and graduate on time.

60% of students enroll in a T-2-4 postsecondary program or institution.

70% of students enroll in college level math and English.

70% of families complete a FAFSA.

85% of students have knowledge of postsecondary requirements.

85% of families are engaged in postsecondary planning activities.


60% of students take a pre-college assessment by the end of 11th grade. (ACT, SAT, ASVAB, or Accuplacer)

Questions to Consider

Existing supports?



Are they working? How do you know?



Gaps?



Supplement & Enhance

Year 6 RACI



Who?



Revisit and update.



Companion to Work Plan.

Year 6 Expectations & Guidelines



Principal/Admin to submit by email to Marcie Sample,
marcies@wsac.wa.gov.



Due 3 days prior to your phone conference.



Complete the checklist & win a prize!



The final deadline cannot be extended. If you have any concerns about this, please talk to Marcie ASAP.

01

**Plan.
How?
When?
Who?**

02

**Revisions:
December,
March,
June.**

03

**Deleted activities
require a
conversation.**

Planning for Implementation & Success

Year 6 Staff Salaries & Benefits



GEAR UP Staff Required FTE .



Substitutes allowable for GEAR UP activities.



Coordinators/Lead Staff = 190 days.

Other staff = 182 days.



Exceed allowable # days? Direct service required.

Year 6 Staff Travel & Pro-Dev Costs

GEAR UP-led Professional Development.

- March – April/May - August
- GEAR UP West included.

GEAR UP Staff Orientation & Match Training.

- By October 31, no expenditures allowed.

GEAR UP Advisory Committee.

- Two meetings required, no expenditures allowed.

NCCEP Conferences (February & July).

- Do not include. Pending funding.

March 2023

GEAR UP paid staff
required.

Others welcome &
encouraged.

Location: Eastside,
Westside.

April or May 2023

GEAR UP paid positions
and at least one building
administrator required.

Others welcome.

Location: Central WA

August 2023

GEAR UP GEAR UP paid
positions required.

Others welcome &
encouraged.

Location: Central WA

Year 6 Pro. Dev. Attendance

Weekly bulletin.

In-State (WA, ID, OR).

Current or future teachers of GEAR UP students.

Registration, travel, subs.

Year 6 Expectations & Guidelines
Other Allowable Items – Staff Travel/Professional
Development



Create

One activity per line.

Enter

Enter each activity one time in the best WWC Recommendation.

Do not combine

List each activity on its own line.

Insert

Add lines.
Check Total Cost.

Year 6 Activities

Reminders

Good descriptions ensure we all know what we mean.



Year 5 Work Plan & Budget.



Expenditures are clear.



Year 6 Activities

Portal Activity Type.

<https://gearup.wa.gov/file/gear-service-definitions>

Activity Name.

Name the activity. Refer to Y5 plan for consistency.

Target Date.

Month.

Start and end.

Focus Training

Available to for college knowledge activities.

- <http://www.focustraining.com/>
- Lyndsey Howe
- Lyndsey.howe@focustraining.com

Remember our Partners



Year 6 Field Trips

Field Trip Approval Forms.

Generic trips (college visit) = Field Trip Approval Required

Specific trips (UW college visit) = No Field Trip Approval Required

If you plan to take non-GU students, pro-rate costs.

Save a copy.

Cells are filled.

Cells expand.

**Excel?
Ask for help.**

**Total Cost is
a Calculation.**

**“Provided by
GEAR UP staff,
no funds
requested.”**

Year 6 Work Plan and Budget Template

Publication Order Form

<https://survey.alchemer.com/s3/6834425/2022-23-GEAR-UP-Publication-Order-Form>

Order today!

Sample materials are available today!

Year 6 Incentives & School Supplies

Incentives – We will send you 2 incentive items per student by September.

1% of budget for more incentives.

School supplies are NOT incentives.



Incentive Options



Year 6- Contracts

Contract period:
Sept. 1, 2022 -
Aug. 31, 2022.

DocuSign Contracts to
superintendents in July.

If it should be sent to
someone other than
the superintendent,
email Buffy,
buffyh@wsac.wa.gov.

Due September 1.
Plan now, please.

Phone conferences (2 hours).



Coordinators/lead and administrator must participate.

Submit plan 3 days prior.

Finalize plan in phone call.

Plan Review & Approval



Team Time: Work Plan and Budget

Marcie



▶ **Lunch**

12:00-12:45 PM

Team Time: Work Plan and Budget

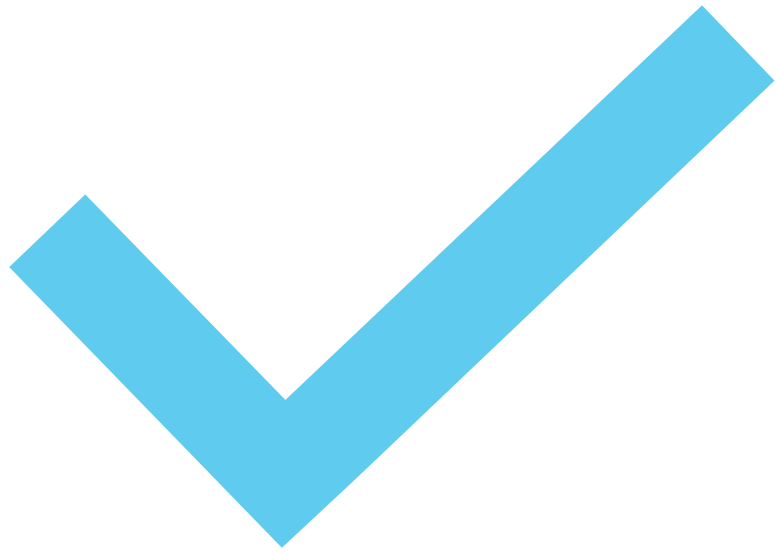
Marcie

What's your plan?

Marcie

+ / EBI, Evaluation

Marcie



Complete the
evaluation and
leave on your
table.

**Thank you for coming.
Safe travels to all!**